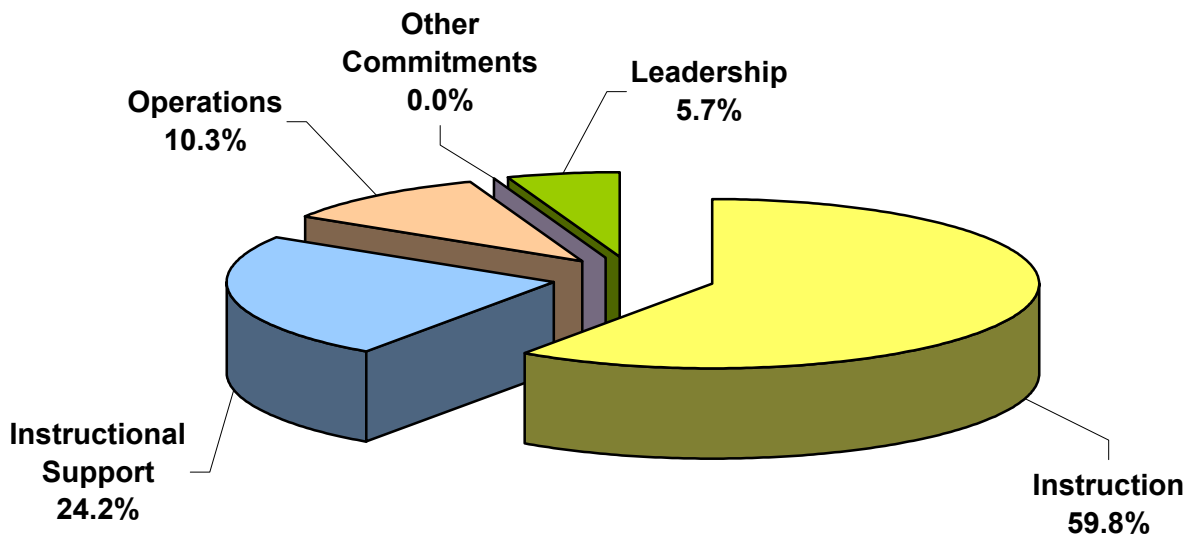
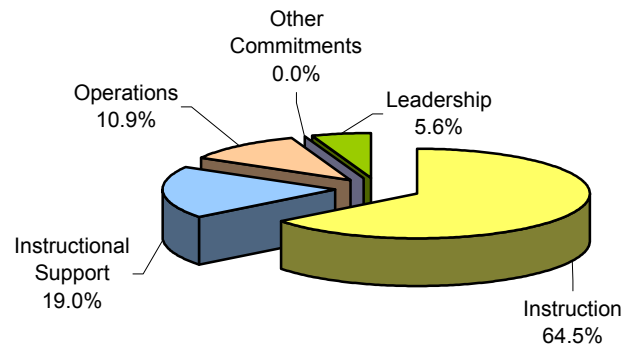


# The International Charter School

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 271	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,739,052	\$6,417	59.8%
Instructional Support	\$704,217	\$2,599	24.2%
Operations	\$300,535	\$1,109	10.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$164,809	\$608	5.7%
Total Elementary School Expenditures	\$2,908,613	\$10,733	100.0%
Total District & %-Elementary-To-District	\$3,344,092	\$12,294	87.0%